



Highlight Report

Project Name Kent GMP Rectification
Project ID 3084

Date 02/05/2023

Overall RAG Status: Green
Project Status Ongoing

Project Summary

Following the call to discuss the test cases on Tuesday 18th April, Kent have confirmed they are happy for ITM to progress to the dry run. Some specific scenarios will then be considered once the dry run results are available.

When reconciling the post April 2023 PI data after the load, it was discovered that the data had been desensitised. Kent provided a new, non-desensitised on Friday 28th April and this will be loaded in the first week of May, ahead of dry run processing in week commencing 9th May.

Dry run results are required by the end of May in order for them to be discussed in advance of providing papers ahead of the June Pension Fund Committee.

Timeline & Budget

Project Start Date	01/02/2023
Planned Completion Date	01/09/2023
Revised Completion Date	
Variance (weeks)	0.00
% Completion	35%
Client Sponsor	Clare Chambers
ITM Sponsor	Sarah Millson
Client Project Manager	Emma Green
ITM Project Manager	Victoria Franklin
Total Contract Value*	£86,400

*Not including optional fees

Key Risk & Issues

Short timescales for project, however mitigated by having processes in place that have been tried and tested on other projects, and good communication between parties.

Change Control

A change control for the additional data load to be agreed.

Previous Reporting Period Actions Undertaken

List what has been achieved over the last reporting period

Owner	Activity	Status
ITM/Kent	Test case walkthrough	Complete
Kent	Review and sign off test cases	Complete

Next Reporting Period Activities

List what activities will be undertaken in the next reporting period.

Owner	Activity	Status
ITM	Load 2023 PI data extract	Due by 05/05/2023
ITM	Confirm dry run population	Due by 10/05/2023
ITM	Dry run calculations	Due by 31/05/2023

Next Steps

List what activities will be undertaken following the current tasks in progress.

Owner	Activity	Status
ITM/Kent	Discuss dry run results	Scheduled for 30/05/2023